

City of Flagstaff FY 2013 Contributions to Partners Overview														
General Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013			Staff	Was this competitively bid? Y or N	Current Agreement Y or N	If Yes Date of expiration include add'l extensions if	If no, why not? procurement level other (short explanation)	What is the agreement for/function?	
	Total	Total	Total	Total	Ongoing	One-Time	Total							
EVENTS:														
FUSD Grad Night	1,000	\$ 810	\$ 755	\$ 745	\$ 745	-	\$ 745	E. Anderson	N	N	N/A	Only community source, participation is payment of funds only	Support Flagstaff Unified School District Grad Night event to offer a safe, alcohol free place for graduates and their friends to celebrate.	
4th of July	25,000	20,250	20,000	19,800	19,800	-	19,800	E. Anderson	Y	Purchase Order With Terms and Conditions	Purchase Order expires July 5, 2013	Budgeted item in Recreation's budget, services coordinated by Mike Iacona	Fireworks/Light display and portable restrooms and lights rental.	
Route 66	5,000	4,050	3,786	3,746	3,746	-	3,746	E. Anderson	N	N	N/A	Budgeted item - participation is payment of funds only	Advertising of the annual Route 66 Car Show.	
New Year's Eve	5,000	4,050	3,786	3,746	3,746	-	3,746	E. Anderson	N	N	N/A	Budgeted item - participation is payment of funds only	Advertising and support of the annual Pine Cone Drop event held at Heritage Square.	
AGENCIES:														
United Way	342,390	301,032	270,000	293,781	222,750	71,000	293,750	K. Ott	Y	Y	Initial agreement expired June 30, 2012, with two additional one (1) year renewal options. Upon renewal, the City is to notify United Way of the total annual fee renewal. The City is currently in the 1st renewal period.	NA	Providing for a centralized, administrative process to allocate funds to community health and social service agencies.	
Greater Flagstaff Forest Partnership	30,000	25,500	19,925	19,725	19,725	-	19,725	P. Summerfelt	N	Y	Initial agreement expired June 30, 2012, with four (4) additional one (1) year renewal options. Upon renewal, City is to notify GFFP of the total annual fee renewal.	Sole Source	Agreement for Professional Forest Restoration Initiative Services. GFFP helps to represent the City in 4FRI and State Forest Health Council, solicit and administer grants for hazardous fuel and other restoration activities on non-federal lands, maintains the Community Wildfire Protection Plan, engages in outreach and monitoring efforts, etc.	
FACTS	364,420	319,757	249,819	247,319	247,319	-	247,319	E. Anderson	N	Y	6/30/2013	Sole Source	Host agency for the FACTS After School Program at 8 sites, includes staffing, benefits, professional services and fees, and program supplies.	
Weed & Seed	7,000	5,950	5,563	5,503	5,503	-	5,503	K. Treadway	N	N	Small amount of matching funds for continuing outreach and support.	Started as matching funds for a federal grant, is now matched by funds from Coconino County Board of supervisors. Funds go to community outreach and blockwatch support for the Sunnyside Neighborhood.	Started as matching funds for a federal grant, is now matched by funds from Coconino County Board of supervisors. Funds go to community outreach and blockwatch support for the Sunnyside Neighborhood.	
Coalition for Children and Youth	25,000	21,250	19,869	19,669	19,669	-	19,669	E. Anderson	N	Y	6/30/2013	Sole Source	Direct costs for the Coalition's Executive Director's salary and other operational expenses.	
Intake Triage	100,000	100,000	75,000	74,250	74,250	-	74,250	K. Treadway	N	Y	June 30th, 2013	Sole Source	Detox drop off and alcohol stabilization services.	
Sister Cities	-	3,000	2,805	2,775	2,775	-	2,775	R. Taddler	N	N	N/A	Under Procurement level	Prior Council direction to fund this agency.	
Victim Witness	52,500	44,625	41,724	41,304	41,304	-	41,304	K. Treadway	N	Y	N/A	Sole Source	Provides one stop shop for victim call out, advocacy, support and related services.	
NACASA	19,865	16,885	15,787	15,627	15,627	-	15,627	J. Copley	N	N	NA	Original agreement for a three year period expired FY2010. Annual funding continued.	NACASA became a North Country Community Health Center program when Victim Witness Services did not have the funding to grow the program. NACASA brings together resources to provide comprehensive care for sexual assault victims.	
Humane Society	243,648	160,417	165,000	161,985	161,985	-	161,985	K. Treadway	Y	Y for FY 2013	June 1 2013		Animal shelter and related services for FPD and Community.	
Emergency Housing	20,000	20,000	20,000	20,000	-	20,000	20,000	B. Goodrich	N	N	N/A	Carryforward funding	Funding to assist with housing when City displaces residents for health/safety concerns	
Boys & Girls Club	-	-	-	-	-	100,000	100,000	E. Anderson	Y	Y	6/30/2017	N/A	Program development funding for startup costs to operate recreational programming at the Cogdill Recreation Center.	
Grand Total	\$ 1,285,123	\$ 1,102,070	\$ 943,021	\$ 934,127	\$ 843,096	\$ 191,000	\$ 1,034,096							

Economic Development	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013			Staff	Was this competitively bid? Y or N	Current Agreement Y or N	If Yes Date of Expiration applicable.	If no, why not? procurement level other (short explanation)	What is the agreement for/function?
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AGENCIES:													
Rural Policy-University to Business	\$ 140,000	\$ 55,000	\$ 40,000	\$ 30,000	\$ -	\$ -	\$ -	K. Burke	N	N	Agreement expired June 2012 - did not renew (duplicate service of NACET)	Sole source - University specific	Capstone program for students.
Rural Policy-Alliance Work	-	-	-	25,000	-	25,000	25,000	K. Burke	N	N	Not renewing in FY 14- possibly purchasing service on "as needed" basis	Prior determination by City Manager's office	RPI provides research and economic impact studies for the COF and various businesses, organizations and agencies.
NACOG EDA Grant	4,400.00	4,400	4,400	4,500	4,500	-	4,500	S. Button	N	N		Economic Development Administration Assessment fee	Contribution based on Census numbers (7 cents per person - 65,000 population).
Science Foundation	50,000.00	50,000	50,000	50,000	50,000	-	50,000	S. Button	N	N	5-year commitment ended in FY 12.	Extended by Council for FY 13	Leverage our contribution with Flag 40's contribution for research and STEM education in Northern AZ (job creation, tech licenses/patents, publications, graduate research program).
SEDI	25,000.00	20,000	20,000	20,000	10,000	10,000	20,000	S. Button	N	N	Original funding commitment per Council ended in FY 09	City Council authorized \$20,000 in FY 10, 11, 12, and \$10,000 ongoing in FY 13 plus 1X \$10,000; and \$10,000 ONG (only) in FY 14	Funding provides operations and programming for SEDI organization.
ECONA	-	-	40,000	40,000	40,000	-	40,000	S. Button	N	N	\$40,000 annually for three years (FY 11-FY 13)	Sole source - collaborative agency	Collaborative agency representing Flagstaff area for economic development initiatives.
Grand Total	\$ 219,400	\$ 129,400	\$ 154,400	\$ 169,500	\$ 104,500	\$ 35,000	\$ 139,500						

Arts and Science	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013			Staff	Was this competitively bid? Y or N	Current Agreement Y or N	If Yes Date of Expiration Include add'l extensions if applicable.	If no, why not? procurement level other (short explanation)	What is the agreement for/function?
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AGENCIES:													
FCP-Administrative Fee	\$ 73,500	\$ 69,825	\$ 69,825	\$ 69,825	\$ 65,000	\$ -	\$ 65,000	K. Eberhard			June 30, 2015		Flagstaff Cultural Partners serves as the coordinating agency for arts, science, and cultural programs, and provides long-range strategic planning, marketing and promotion, inter-agency coordination, and grant administration of the A&S.
FCP A&S Grant Awards	305,000	289,750	290,000	293,000	275,000	15,000	290,000	K. Eberhard	Y	Y	(w/ (2) 1-yr extensions)	N/A	N/A
FCP A&S Grant to Agencies (1x)	-	-	43,000	-	-	-	-	K. Eberhard	N/A	N/A	N/A	N/A	N/A
Riordan Mansion	-	-	10,000	20,000	-	20,000	20,000	K. Eberhard	N	N	Only funded through FY2013	Direct request from Riordan State Park	Operations of a State Park.
Grand Total	\$ 378,500	\$ 359,575	\$ 412,825	\$ 382,825	\$ 340,000	\$ 35,000	\$ 375,000						